

**AMENDED ECONOMIC DEVELOPMENT
INCOME TAX CAPITAL IMPROVEMENT PLAN
FOR GIBSON COUNTY, INDIANA FOR 2009-2010**

Introduction

This document is the Capital improvement Plan (The "Plan") for Gibson County, Indiana (The "County"). It is intended for adoption by the Gibson County Board of Commissioners (the "Commissioners") in conformance with IC 6-3.5-7.

Plan Objectives

IC 6-3.5-7 requires the adoption of the plan by the Commissioners before the County may receive its certified distribution of revenues from the Economic Development Tax ("EDIT"). The Plan must specify the uses for which the County proposes to use EDIT revenues.

Description of Economic Development Projects ("PROJECTS")

<u>Amount</u>	2009
\$2,500.00	Legal Services
\$10,000.00	Accounting Services
\$50,000.00	Architect/Engineering/Technical Services
\$2,500.00	Travel
\$25,000.00	Friendship City Projects
\$500.00	Publications
\$75,000.00	Gibson County Economic Development
\$46,000.00	Regional Economic Development Corporation
\$100,000.00	Building Improvements/Land Acquisition
\$500,000.00	Health Insurance
\$135,325.72	Detention Center
\$50,000.00	EMS Operations
\$1,750,000.00	Road Maintenance/Striping/Paving
\$5,000.00	Special Events
\$13,500.00	Overtime for Road Inventory
<u>\$60,000.00</u>	<u>GIS Position and Related Costs</u>
\$2,825,325.72	Total

	2010	
<u>Amount</u>		
\$2,500.00		Legal Services
\$10,000.00		Accounting Services
\$50,000.00		Architect/Engineering/Technical Services
\$2,500.00		Travel
\$500.00		Publications
\$100,000.00		Gibson County Economic Development
\$46,000.00		Regional Economic Development Corporation
\$100,000.00		Building Improvements/Land Acquisition
\$250,000.00		Health Insurance
\$135,325.72		Detention Center
\$50,000.00		EMS Operations
\$1,600,000.00		Road Maintenance/Striping/Paving
\$5,000.00		Special Events
\$13,500.00		Overtime for Road Inventory
<u>\$60,000.00</u>		<u>GIS Position and Related Costs</u>
\$2,425,325.72		Total

The Board hereby finds that each of the Projects herein comply with the provisions of Indiana Code 6-3.5-7-13.1 as eligible expenditures

IN WITNESS WHEREOF, the Board of Commissioners of Gibson County, Indiana has hereby adopted this Economic Development, Income Tax Capital Improvement Plan this 17th day of Nov. 2009

Gibson County Commissioners

Robert Townsend
ROBERT TOWNSEND

Don Whitehead
DON WHITEHEAD

Gerald Z. Bledsoe
GERALD BLEDSOE

ATTEST

Mary Key
MARY KEY
GIBSON COUNTY AUDITOR