
Gibson County Council
2021 Budget Adoption Hearing
September 8th, 2020

The Gibson County Council met in 2021 Budget Adoption Hearing on September 8th, 2020, at 10:30 AM at the North Annex Meeting Room.

Members Present: Included President Jay Riley, Vice-President Craig Pflug, Councilmen William McConnell via phone, Jeremy Overton, Derek McGraw, Dan Beard, Michael Stilwell (absent) and Gibson County Auditor Sherri Smith.

2nd Reading for the Budget Adoption Hearing

Binding Unit totals were read first.

Gibson County Solid Waste District (GCSWD)		
	Personal Services	\$929,529
	Supplies	\$128,000
	Other Service/Charges	\$416,425
	Capital Outlays	\$196,000
GCSWD	Total	\$1,669,954

Councilman Overton made a motion to approve the GCSWD 2021 binding review, seconded by Councilman Beard. With no further discussion, the Motion carried 5-0.

Owensville Montgomery Township Fire Protection District (OMTFPD)		
	Personal Services	\$100,500
	Supplies	\$53,500
	Other Service/Charges	\$151,800
	Debt Service	\$144,200
OMTFPD	Total	\$450,000

Councilman Pflug made a motion to approve the OMTFPD 2021 binding review, seconded by Councilman Overton. With no further discussion, the Motion carried 5-0.

Gibson County's budget categories and fund totals attached were read aloud.

01 CLERK		
	Personal Services	\$314,828
	Supplies	\$13,500
	Other Service/Charges	\$9,000
	Capital Outlays	\$2,000
CLERK	Dept. Total	\$339,328

21 ELECTION	Personal Services	\$9,750	
	Supplies	\$19,200	
	Other Service/Charges	\$2,800	
	Capital Outlays	\$0	
ELECTION	Dept. Total		\$31,750
22 REGISTRATION	Personal Services	\$35,302	
	Supplies	\$3,500	
	Other Service/Charges	\$15,000	
	Capital Outlays	\$2,500	
REGISTRATION	Dept. Total		\$56,302
8899 IV-D CLERK INCENTIVE	Personal Services	\$4,381	
	Supplies	\$0	
	Other Service/Charges	\$0	
	Capital Outlays	\$0	
IV-D CLERK INCENTIVE	Dept. Total		\$4,381
02AUDITOR	Personal Services	\$251,198	
	Supplies	\$9,500	
	Other Service/Charges	\$66,500	
	Capital Outlays	\$0	
AUDITOR	Dept. Total		\$327,198
1217 COUNTY ELECTED OFFICIALS TRAINING	Personal Services	\$0	
	Supplies	\$0	
	Other Service/Charges	\$9,000	
	Capital Outlays	\$0	
COUNTY ELECTED OFFICIALS TRAINING FUND	Dept. Total		\$9,000
03 TREASURER	Personal Services	\$147,252	
	Supplies	\$8,500	
	Other Service/Charges	\$45,900	
	Capital Outlays	\$0	
TREASURER	Dept. Total		\$201,652
04 RECORDER	Personal Services	\$112,950	
	Supplies	\$36,700	
	Other Service/Charges	\$5,100	
	Capital Outlays	\$0	
RECORDER	Dept. Total		\$154,750

1160 IDENTIFICATION SECURITY PROTECTION	Personal Services	\$0	
	Supplies	\$0	
	Other Service/Charges	\$0	
	Capital Outlays	\$6,000	
IDENTIFICATION SECURITY PROTECTION	Dept. Total		\$6,000
1189 RECORDER'S RECORDS PERPETUATION	Personal Services	\$63,242	
	Supplies	\$0	
	Other Service/Charges	\$0	
	Capital Outlays	\$0	
RECORDER'S RECORDS PERPETUATION	Dept. Total		\$63,242
1154 ENHANCED ACCESS FUND	Personal Services	\$0	
	Supplies	\$0	
	Other Service/Charges	\$8,000	
	Capital Outlays	\$0	
ENHANCED ACCESS FUND	Dept. Total		\$8,000
05 SHERIFF	Personal Services	\$1,515,417	
	Supplies	\$142,700	
	Other Service/Charges	\$30,750	
	Capital Outlays	\$29,042	
SHERIFF	Dept. Total		\$1,717,909
32 JAIL	Personal Services	\$914,049	
	Supplies	\$61,200	
	Other Service/Charges	\$605,500	
	Capital Outlays	\$2,000	
JAIL	Dept. Total		\$1,582,749
1101 ACCIDENT REPORTS	Personal Services	\$0	
	Supplies	\$0	
	Other Service/Charges	\$3,000	
	Capital Outlays	\$0	
ACCIDENT REPORTS	Dept. Total		\$3,000
1130 PRISONER REIMBURSEMENT FOR INC	Personal Services	\$0	
	Supplies	\$0	
	Other Service/Charges	\$5,000	
	Capital Outlays	\$0	
PRISONER REIMBURSEMENT FOR INC	Dept. Total		\$5,000

1156 FIREARMS TRAINING	Personal Services	\$0	
	Supplies	\$0	
	Other Service/Charges	\$15,000	
	Capital Outlays	\$0	
FIREARMS TRAINING	Dept. Total		\$15,000
1174 MEDICAL CARE FOR INMATES	Personal Services	\$0	
	Supplies	\$0	
	Other Service/Charges	\$1,000	
	Capital Outlays	\$0	
MEDICAL CARE FOR INMATES	Dept. Total		\$1,000
1175 MISDEMEANANT	Personal Services	\$0	
	Supplies	\$0	
	Other Service/Charges	\$0	
	Capital Outlays	\$38,846	
MISDEMEANANT	Dept. Total		\$38,846
1192 SEX & VIOLENT OFFENDER ADMI	Personal Services	\$0	
	Supplies	\$0	
	Other Service/Charges	\$3,000	
	Capital Outlays	\$0	
SEX & VIOLENT OFFENDER ADMI	Dept. Total		\$3,000
1222 STATEWIDE 9-1-1	Personal Services	\$282,730	
	Supplies	\$0	
	Other Service/Charges	\$216,800	
	Capital Outlays	\$2,000	
STATEWIDE 9-1-1	Dept. Total		\$501,530
2503 CO LAW ENFORCEMENT CONT ED	Personal Services	\$0	
	Supplies	\$0	
	Other Service/Charges	\$3,000	
	Capital Outlays	\$0	
CO LAW ENFORCEMENT CONT ED	Dept. Total		\$3,000
9103 D.A.R.E.	Personal Services	\$562	
	Supplies	\$0	
	Other Service/Charges	\$0	
	Capital Outlays	\$0	
D.A.R.E.	Dept. Total		\$562

06 SURVEYOR	Personal Services	\$127,448	
	Supplies	\$8,000	
	Other Service/Charges	\$10,320	
	Capital Outlays	\$0	
SURVEYOR	Dept. Total		\$145,768
26 DRAINAGE BOARD	Personal Services	\$3,100	
	Supplies	\$0	
	Other Service/Charges	\$6,270	
	Capital Outlays	\$0	
DRAINAGE BOARD	Dept. Total		\$9,370
1202 SURVEYOR CORNER PERPETUATION	Personal Services	\$0	
	Supplies	\$0	
	Other Service/Charges	\$20,000	
	Capital Outlays	\$0	
SURVEYOR CORNER PERPETUATION	Dept. Total		\$20,000
07 CORONER	Personal Services	\$36,032	
	Supplies	\$3,000	
	Other Service/Charges	\$34,750	
	Capital Outlays	\$0	
CORONER	Dept. Total		\$73,782
08 PROSECUTING ATTORNEY	Personal Services	\$318,852	
	Supplies	\$0	
	Other Service/Charges	\$0	
	Capital Outlays	\$0	
PROSECUTING ATTORNEY	Dept. Total		\$318,852
50 PROSECUTING ATTORNEY IV-D	Personal Services	\$288,949	
	Supplies	\$2,000	
	Other Service/Charges	\$4,000	
	Capital Outlays	\$0	
PROSECUTING ATTORNEY IV-D	Dept. Total		\$294,949
2502 PROSECUTOR DEFFERAL USER FEE	Personal Services	\$25,484	
	Supplies	\$18,000	
	Other Service/Charges	\$30,500	
	Capital Outlays	\$12,000	
PROSECUTOR DEFFERAL USER FEE	Dept. Total		\$85,984

8104 VICTIM ASSISTANCE IV	Personal Services	\$0	
	Supplies	\$0	
	Other Service/Charges	\$0	
	Capital Outlays	\$0	
VICTIM ASSISTANCE IV	Dept. Total		\$0
8895 IV-D INCENTIVE PROSECUTOR	Personal Services	\$0	
	Supplies	\$0	
	Other Service/Charges	\$6,000	
	Capital Outlays	\$0	
IV-D INCENTIVE PROSECUTOR	Dept. Total		\$6,000
9117 HUB GRANT (PROSECUTOR)	Personal Services	\$16,720	
	Supplies	\$0	
	Other Service/Charges	\$0	
	Capital Outlays	\$0	
HUB GRANT (PROSECUTOR)	Dept. Total		\$16,720
09 ASSESSOR	Personal Services	\$190,054	
	Supplies	\$3,500	
	Other Service/Charges	\$46,950	
	Capital Outlays	\$100	
ASSESSOR	Dept. Total		\$240,604
1131 SALES DISCLOSURES COUNTY SHARE	Personal Services	\$0	
	Supplies	\$0	
	Other Service/Charges	\$3,200	
	Capital Outlays	\$0	
SALES DISCLOSURES COUNTY SHARE	Dept. Total		\$3,200
1224 REASSESSMENT	Personal Services	\$129,640	
	Supplies	\$5,000	
	Other Service/Charges	\$53,200	
	Capital Outlays	\$40,000	
REASSESSMENT	Dept. Total		\$227,840
20 GIS	Personal Services	\$50,958	
	Supplies	\$0	
	Other Service/Charges	\$29,085	
	Capital Outlays	\$0	
GIS	Dept. Total		\$80,043

23 COUNTY AGENT	Personal Services	\$70,122	
	Supplies	\$10,000	
	Other Service/Charges	\$138,600	
	Capital Outlays	\$0	
COUNTY AGENT	Dept. Total		\$218,722
27 VETERANS SERVICE OFFICER	Personal Services	\$35,654	
	Supplies	\$300	
	Other Service/Charges	\$1,820	
	Capital Outlays	\$0	
VETERANS SERVICE OFFICER	Dept. Total		\$37,774
28 WEIGHTS & MEASURES	Personal Services	\$36,319	
	Supplies	\$550	
	Other Service/Charges	\$8,600	
	Capital Outlays	\$0	
WEIGHTS & MEASURES	Dept. Total		\$45,469
29 SAFETY OFFICE	Personal Services	\$0	
	Supplies	\$100	
	Other Service/Charges	\$2,500	
	Capital Outlays	\$0	
SAFETY OFFICE	Dept. Total		\$2,600
30 COMMISSIONERS	Personal Services	\$5,167,425	
	Supplies	\$3,000	
	Other Service/Charges	\$1,499,055	
	Capital Outlays	\$41,206	
COMMISSIONERS	Dept. Total		\$6,710,686
33 APC/ZONING	Personal Services	\$0	
	Supplies	\$0	
	Other Service/Charges	\$0	
	Capital Outlays	\$0	
APC/ZONING	Dept. Total		\$0
44 COUNTY LANDFILL	Personal Services	\$0	
	Supplies	\$0	
	Other Service/Charges	\$65,000	
	Capital Outlays	\$0	
COUNTY LANDFILL	Dept. Total		\$65,000

45 ANIMAL SERVICE	Personal Services	\$0	
	Supplies	\$0	
	Other Service/Charges	\$115,000	
	Capital Outlays	\$0	
ANIMAL SERVICE	Dept. Total		\$115,000
1112 LIT - EDIT FUND	Personal Services	\$6,291	
	Supplies	\$0	
	Other Service/Charges	\$408,500	
	Capital Outlays	\$2,483,500	
LIT - EDIT FUND	Dept. Total		\$2,898,291
1134 COVERED BRIDGE	Personal Services	\$0	
	Supplies	\$0	
	Other Service/Charges	\$0	
	Capital Outlays	\$0	
COVERED BRIDGE	Dept. Total		\$0
1136 CUMMULATIVE BUILDING	Personal Services	\$0	
	Supplies	\$0	
	Other Service/Charges	\$0	
	Capital Outlays	\$0	
CUMMULATIVE BUILDING	Dept. Total		\$0
31 COUNTY COURTHOUSE	Personal Services	\$145,455	
	Supplies	\$22,000	
	Other Service/Charges	\$162,000	
	Capital Outlays	\$4,000	
COUNTY COURTHOUSE	Dept. Total		\$333,455
36 CIRCUIT COURT	Personal Services	\$433,566	
	Supplies	\$7,500	
	Other Service/Charges	\$41,750	
	Capital Outlays	\$22,000	
CIRCUIT COURT	Dept. Total		\$504,816
1213 GAL/CASA	Personal Services	\$17,500	
	Supplies	\$21,324	
	Other Service/Charges	\$0	
	Capital Outlays	\$0	
GAL/CASA	Dept. Total		\$38,824

1214 GAL/CASA STATE CAPACITY BUILDING	Personal Services	\$20,000	
	Supplies	\$1,000	
	Other Service/Charges	\$2,500	
	Capital Outlays	\$0	
GAL/CASA STATE CAPACITY BUILDING	Dept. Total		\$23,500
2003 CIRCUIT COURT PROB ADMIN	Personal Services	\$0	
	Supplies	\$0	
	Other Service/Charges	\$0	
	Capital Outlays	\$0	
CIRCUIT COURT PROB ADMIN	Dept. Total		\$0
2004 CIRCUIT COURT USER FEE	Personal Services	\$4,320	
	Supplies	\$8,000	
	Other Service/Charges	\$31,000	
	Capital Outlays	\$15,000	
CIRCUIT COURT USER FEE	Dept. Total		\$58,320
2506 CIRCUIT COURT SOCIAL SERVICE USER FEE	Personal Services	\$0	
	Supplies	\$0	
	Other Service/Charges	\$0	
	Capital Outlays	\$0	
CIRCUIT COURT SOCIAL SERVICE USER FEE	Dept. Total		\$0
41 SUPERIOR COURT	Personal Services	\$348,384	
	Supplies	\$6,000	
	Other Service/Charges	\$14,500	
	Capital Outlays	\$11,500	
SUPERIOR COURT	Dept. Total		\$380,384
38 PRE-TRIAL SERVICES	Personal Services	\$79,519	
	Supplies	\$1,000	
	Other Service/Charges	\$1,500	
	Capital Outlays	\$5,000	
PRE-TRIAL SERVICES	Dept. Total		\$87,019
40 MAGISTRATE	Personal Services	\$0	
	Supplies	\$1,000	
	Other Service/Charges	\$1,500	
	Capital Outlays	\$10,000	
MAGISTRATE	Dept. Total		\$12,500

43 PUBLIC DEFENDER	Personal Services	\$683,386	
	Supplies	\$13,600	
	Other Service/Charges	\$16,600	
	Capital Outlays	\$5,000	
PUBLIC DEFENDER	Dept. Total		\$718,586
2001 SUPERIOR COURT USER FEES	Personal Services	\$72,888	
	Supplies	\$50,000	
	Other Service/Charges	\$25,000	
	Capital Outlays	\$20,000	
SUPERIOR COURT USER FEES	Dept. Total		\$167,888
2002 SUPERIOR COURT ADMINISTRATION FEES	Personal Services	\$87,921	
	Supplies	\$0	
	Other Service/Charges	\$0	
	Capital Outlays	\$0	
SUPERIOR COURT ADMINISTRATION FEES	Dept. Total		\$87,921
2505 SUPERIOR CRT ALCOHOL/DRUG USER FEES	Personal Services	\$72,888	
	Supplies	\$3,000	
	Other Service/Charges	\$18,000	
	Capital Outlays	\$30,000	
SUPERIOR COURT ALCOHOL/DRUG USER FEES	Dept. Total		\$123,888
2509 PROBLEM SOLVING COURT	Personal Services	\$10,000	
	Supplies	\$3,500	
	Other Service/Charges	\$14,500	
	Capital Outlays	\$4,000	
PROBLEM SOLVING COURT	Dept. Total		\$32,000
46 EMA	Personal Services	\$71,370	
	Supplies	\$13,950	
	Other Service/Charges	\$23,500	
	Capital Outlays	\$500	
EMA	Dept. Total		\$109,320
47 EMS	Personal Services	\$1,465,754	
	Supplies	\$198,100	
	Other Service/Charges	\$147,100	
	Capital Outlays	\$23,000	
EMS	Dept. Total		\$1,833,954

1159 HEALTH	Personal Services	\$369,368	
	Supplies	\$7,650	
	Other Service/Charges	\$63,350	
	Capital Outlays	\$0	
HEALTH	Dept. Total		\$440,368
1168 LOCAL HEALTH MAINTENANCE	Personal Services	\$28,734	
	Supplies	\$0	
	Other Service/Charges	\$8,405	
	Capital Outlays	\$0	
LOCAL HEALTH MAINTENANCE	Dept. Total		\$37,139
1206 LOCAL HEALTH TRUST-TBCO STLMNT	Personal Services	\$11,889	
	Supplies	\$5,160	
	Other Service/Charges	\$3,700	
	Capital Outlays	\$0	
LOCAL HEALTH TRUST-TBCO STLMNT	Dept. Total		\$20,749
8119 LOCAL HEALTH EMERGENCY PREP 93.069	Personal Services	\$20,000	
	Supplies	\$0	
	Other Service/Charges	\$11,895	
	Capital Outlays	\$0	
LOCAL HEALTH EMERGENCY PREP 93.069	Dept. Total		\$31,895
1135 CUMULATIVE BRIDGE	Personal Services	\$221,398	
	Supplies	\$630,000	
	Other Service/Charges	\$696,000	
	Capital Outlays	\$0	
CUMULATIVE BRIDGE	Dept. Total		\$1,547,398
1169 LOCAL ROAD & STREET	Personal Services	\$0	
	Supplies	\$295,000	
	Other Service/Charges	\$0	
	Capital Outlays	\$160,000	
LOCAL ROAD & STREET	Dept. Total		\$455,000

1176 MVH

ADMINISTRATION DEPT

Personal Services \$168,168
Supplies \$3,500
Other Service/Charges \$19,000
Capital Outlays \$0

Dept. Total	\$190,668
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MAINTENANCE & REPAIR

Personal Services \$1,125,735
Supplies \$1,035,000
Other Service/Charges \$23,500
Capital Outlays \$0

Dept. Total	\$2,184,235
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GENERAL & UNDISTRIBUTED

Personal Services \$1,244,940
Supplies \$356,000
Other Service/Charges \$391,700
Capital Outlays \$215,000

Dept. Total	\$2,207,640
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MVH TOTAL

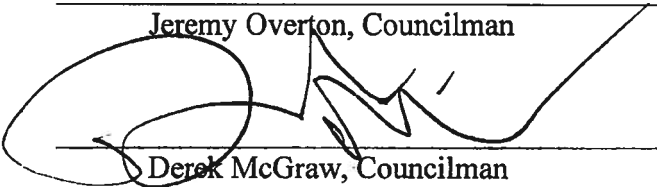
\$4,582,543

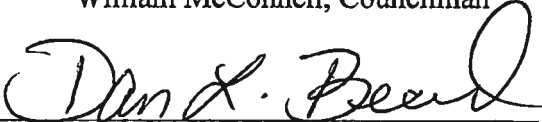
Motion to adopt the above read numbers made by Councilman Overton, seconded by Councilman Beard. With no further discussion, the Motion carried 5-0-1, Councilman Pflug abstained.

Minutes from September 8th, 2020 - 2021 Budget Adoption Hearing.

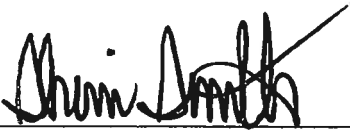

Jay Riley, President


Craig Pflug, Vice-President

Jeremy Overton, Councilman

Derek McGraw, Councilman

William McConnell, Councilman

Dan Beard, Councilman


Michael Stilwell, Councilman

Attest: 
Sherri Smith, Gibson County Auditor