
Gibson County Council
Budget Hearing
August 27, 2020

The Gibson County Council met in Regular Session on August 27th, 2020, at 9:00 AM at the North Annex Meeting Room.

Members Present: Included President Jay Riley (absent), Vice-President Craig Pflug, Councilmen William McConnell (absent), Jeremy Overton, Derek McGraw (via Zoom), Dan Beard, Michael Stilwell.

Also, in attendance were Lynda Cumberland, Kristy York, and Wendy Williams

Remote Attendee – Derek McGraw

The Pledge of Allegiance to the Flag was recited and led by Vice President Pflug.

Owensville Montgomery Township Fire Protection District presented their 2021 Budget. They are making payments on a new fire station as well as a new fire truck, which increased their budget. The Council acknowledged this budget, as it appeared to be within the guidelines.

Solid Waste Budget was presented to the Council. The Council recommends that they match the County’s wages. A call was made to see if they were planning to attend the meeting. It was found they were not coming today.

As an overview, all salaries for 2021 remain constant from 2020, except State mandated salaries. There will be no part-time or overtime in any department except areas of public safety. 47-01-19 was cut to \$0; 31-01-17 was cut to \$2000. Judge Krieg agreed to move the one employee he had moved into the General Fund back out and pay them from fund 2002. This will be revisited in 2022. If someone leaves employment of the County, replacements must be brought to the Council. The APC/Zoning Department will be paid from EDIT, not the General Fund. The Commissioners must decide where to cut the EDIT budget in order to fit the \$105,000 from APC/Zoning into that budget. The Election Department was reduced to \$0 in personal services, except the Board. There are no elections in 2021, so the Council cut in other series as well. Travel was cut to \$100 in most budgets. The council received a new printout reflecting these changes and will read the entire budget line for line in this meeting. The requested General Fund 2021 Budget began at \$18,471,889. The new General Fund 2021 Budget is \$16,750,291.

Gibson County’s 2021 Budget reading began. Councilman Pflug read the Council Changes column.

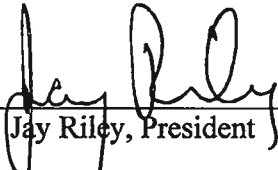
Every Department in 1000 County General which includes Category 1 Personal Services; Category 2 Supplies, Category 3 Other Services & Charges; Category 4 Debt Service; and Category 5 Capital Outlays "line" in each department:

01 Clerk of Circuit Court; 21 Election; 22 Registration; 02 County Auditor; 03 County Treasurer; 04 County Recorder; 05 County Sheriff; 32 County Jail; 06 County Surveyor; 26 Drainage Board; 20 GIS; 07 County Coroner; 08 Prosecuting Attorney; 50 Prosecuting Attorney 4D; 09 County Assessor; 23 County Agent; 27 Veterans Service Officer; 28 Weights & Measures; 29 Safety Office; 30 County Commissioners; 31 County Courthouse; 36 Gibson Circuit Court; 38 Pre-Trial Services; 40 Magistrate; 43 Public Defender; 41 Superior Court; 44 County Landfill; 45 Gibson County Animal Services; 46 Emergency Management Agency; 47 Emergency Med Services.


The same categories in following Funds were read: 8899 Clerk's IV-D Incentive; 1217 Elected Official Training; 1154 Enhanced Access Fund; 1160 Identification Security Protection; 1189 Recorder's Records Perpetuation; 1222 Statewide 911; 1101 Accident Report; 1130 Prisoner Reimbursement for Inc.; 1156 Firearms; 1174 Medical Care for Inmates; 1175 Misdemeanant; 1192 Sex & Violent Offender Administration; 2503 Co Law Enforcement Cont. Ed; 9103 DARE; 1202 Surveyor Corner; 2502 Prosecutor Deferral User Fee; 8104 Victim Assistance; 9117 Prosecutor HUB Grant; 8895 Title IV-D Incentive; 1224 Reassessment; 1131 Sales Disclosure County Share; 1112 EDIT; 1136 Cum Building; 1213 GAL/CASA; 1214 GAL/CASA State Capacity Building; 2003 Circuit Court Probation Admin; 2004 Circuit Court User Fee; 2505 Sup Ct Alcohol/Drug User Fee; 2506 Circuit Social Service User Fee; 2001 Superior Court User Fees Superior Court; 2002 Superior Court Admin Fee; 2509 Gibson County Drug Court Disbursements; 1159 Health; 1168 Local Health Maintenance Personal Services; 1206 Tobacco Settlement Local Health D; 8119 Emergency Preparedness; 1176 Motor Vehicle Highway Administration;; 1135 Cumulative Bridge; 1169 Local Road & Street Supplies.

The meeting was adjourned.

Minutes from the August 27th, 2020 meeting



Jay Riley, President




Jeremy Overton, Councilman


Derek McGraw, Councilman



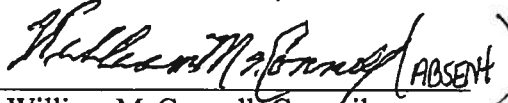
Michael Stilwell, Councilman

Attest: 

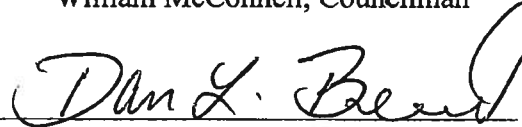
Sherri Smith, Gibson County Auditor



Craig Pflug, Vice-President

 (ABSENT)

William McConnell, Councilman



Dan Beard, Councilman