
Gibson County Council
2022 Budget Session
August 1st, 2022

The Gibson County Council met in special budget session on August 1, 2022. The meeting began at 9:30 a.m. at the North Annex Meeting Room.

Members Present: President Jeremy Overton, Vice-President Craig Pflug (absent), Councilmen Dan Beard, Jeff Clark, Derek McGraw, Jay Riley, and Michael Stilwell (absent)

Also Present: Mike Watkins, Auditor of Gibson County, Kristy York, 1st Deputy to Auditor, Wendy Williams and Lynda Cumberland, 2nd Deputy to Auditor

Only lines with cuts or items discussed are notated in these minutes.

The Courts are requesting a new employee. If all judges were to remain upstairs, sharing the employee's would not be a problem. When the Magistrate's office moves downstairs, sharing an employee will no longer be an option. The county has added an entirely new court; thus, a court reporter is probably warranted.

The Prosecutor's office requested a new investigator and Councilman McGraw explained the need for and importance of this position. The salary will be set at \$55,000 as there would be no Sheriff's pension.

The Council feels the Deputy Prosecutor's should also receive the same amount as the Contract Attorney's in the Public Defender's office. They will pay the Deputy Prosecutor's the same amount as the PD's contract attorney, plus retention/student loans. They will leave the PD contract attorney at \$75,000.

Andy Schaefer is requesting another position; the Council does not feel this is needed at this time.

The Council will review the levied fund budgets in category 02 SUPPLIES, 03 OTHER SERVICES/CHARGES and 04 CAPITAL OUTLAYS only in this session.

01 Clerk – No Changes

02 Auditor – No changes, except the Council requested Auditor Watkins bump the 02 03 12 Consulting/County Council Attorney line up to \$20,000 to cover fees for outside departments and council's professional services.

03 Treasurer – 03 01 20 2nd Deputy Trainee will be cut to \$13,500 down from \$18,646 with no other changes.

04 Recorder - No Changes

05 Sheriff – Council cut uniforms 05 02 28 to \$15,000; and cut the vehicles line 05 04 12 from \$40,000 to \$0; vehicles should be purchased from the misdemeanor fund or EDIT.

32 Jail – Council reduced uniforms 32 02 34 to current year amount \$13,800. 32 02 48 copy machine will be taken back to this year's amount of \$5,000 as nothing has been used to date. 32 03 23 Out of County Housing should be a one-year cost only as the new jail should accommodate these inmates.

06 Surveyor – Surveyor Martin is requesting an additional line for professional services, this line will be cut, but it will be added into the Auditor's budget.

20 GIS - No Changes

08 and 50 Prosecutor/IV-D – no changes except to personal services with the addition of the Investigator and the possible change to Deputy Prosecutor.

09 Assessor – Assessor Beadle reduced professional services to add a legal services line; Council is going to move \$5000 back to 09 03 11 Prof Services and \$0 out legal services.

23 County Agent – No Changes

27 Veteran Services - No Changes

28 – Weights & Measures – No Changes

29 Safety Office – No Changes

31 Courthouse –No Changes

30 Commissioners Council felt line 30 01 13 County Attorney Retainer should move to 30 03 10 Legal Services/County Attorney. 30 03 14 Telephone will be taken back to this year's amount of \$60,000. 30 03 42 Official Bonds is reduced to \$4,000. 32 03 41 Legal Notices is reduced to this year's amount of \$10,000.

1112 LIT Fund – The Council requested the line for Jail Bonds be increased to \$650,000 to capture the amount remaining in this year's budget.

44 Landfill – No Changes

45 Animal Services – Council requested the following reductions: line 45 03 50 Contract Services will be reduced to current year's amount of \$105,000 and 45 03 32 Utilities will also reduce to this year's amount of \$3,000.

Cumulative Building – No Changes

41 Superior & 36 Circuit Courts – the Judges request both Chief Court Reporters receive the same amount as the Bailiff. The Bailiff's do not draw Sheriff's pension, they receive PERF.

38 Pre Trial-Services - No Changes

40 Magistrate - No Changes

2000 Adult Administration Probation - \$0 the vehicle as this fund only has \$39,000 currently.

43 Public Defender - No Changes

46 EMA - No Changes


47 EMS – 47 02 21 Diesel/Fuel/Gasoline was reduced to \$80,000; Tires 47 02 22 was reduced to \$6,000; 47 02 30 Oxygen was reduced to \$8,500. 47 02 60 Office Supplies was reduced to \$10,000. 47 02 61 Uniforms was reduced to \$12,000. 47 03 14 Telephone was reduced to \$12,000. 47 03 18 Public Relations was reduced to \$500. 47 03 51 Heart Monitor Maintenance was reduced to \$20,000. 47 03 52 Equipment Repair was reduced to \$4,000. 47 03 53 Radio Maintenance was reduced to \$1,500. 47 03 55 Contract Services was reduced to \$25,000 and 47 03 50 Malcon Services line was added in the amount of \$11,500. 47 03 58 Computer Maintenance was reduced to \$2,000. 47 03 63 was reduced to \$4,000.

1159 Health – added a Legal Services of \$10,000; Director Hornby requests a salary change for the other nurse to the same salary as the health Director. She proposed to pay the difference between her current salary and the new salary from 1168. Council will discuss this with other salary discussion.

The next budget session will be on August 9, 2022, at 10:30 or immediately following the Council’s monthly meeting.

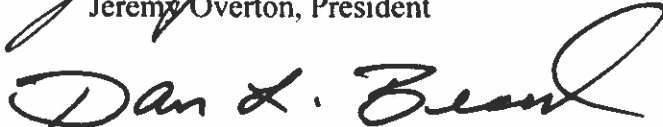
The budget reading will be held on August 31, 2022, with adoption on September 13, 2022.

Minutes from the August 1st, 2022 – 2023 Budget Meeting



Jeremy Overton, President

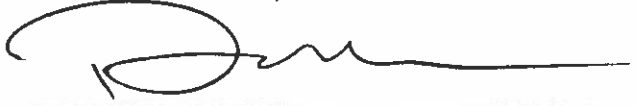
Craig Pflug, Vice-President



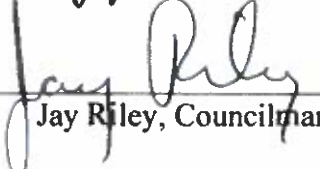
Dan Beard, Councilman



Jeff Clark, Councilman



Derek McGraw, Councilman



Jay Riley, Councilman

Michael Stilwell, Councilman

Attest: 

Mike Watkins, Auditor