

**BUDGET REPORT FOR**

**Selected Year:** 2012  
**Selected County:** 26 - Gibson County  
**Selected Unit:** 0000 - GIBSON COUNTY  
**Selected Fund:** 0101 - GENERAL

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$358,470	\$319,168
20000	SUPPLIES	\$13,500	\$13,500
30000	SERVICES AND CHARGES	\$44,372	\$44,372
40000	CAPITAL OUTLAY	\$2,000	\$2,000
9999			79

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$227,516	\$220,252
20000	SUPPLIES	\$11,000	\$11,000
30000	SERVICES AND CHARGES	\$65,500	\$65,500
40000	CAPITAL OUTLAY	\$0	\$0
9999			96

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$146,000	\$135,660
20000	SUPPLIES	\$7,500	\$7,500
30000	SERVICES AND CHARGES	\$56,100	\$56,100
40000	CAPITAL OUTLAY	\$0	\$0
9999			200

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$134,000	\$98,796
20000	SUPPLIES	\$52,050	\$52,050
30000	SERVICES AND CHARGES	\$6,650	\$6,650
40000	CAPITAL OUTLAY	\$0	\$0
9999			157,496

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$1,171,292	\$1,185,082
20000	SUPPLIES	\$174,000	\$164,400
30000	SERVICES AND CHARGES	\$32,250	\$32,250
40000	CAPITAL OUTLAY	\$37,400	\$10,400
99	Total	\$1,374,942	\$1,392,132

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$144,000	\$119,536
20000	SUPPLIES	\$6,800	\$6,800
30000	SERVICES AND CHARGES	\$22,386	\$14,750
40000	CAPITAL OUTLAY	\$0	\$0
99	Total	\$173,186	\$141,086

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$17,270	\$17,800
20000	SUPPLIES	\$825	\$825
30000	SERVICES AND CHARGES	\$45,530	\$45,470
40000	CAPITAL OUTLAY	\$0	\$0
99	Total	\$63,625	\$64,100

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$236,250	\$198,388
20000	SUPPLIES	\$4,000	\$4,000
30000	SERVICES AND CHARGES	\$44,720	\$44,720
40000	CAPITAL OUTLAY	\$100	\$100
99	Total	\$285,070	\$247,208

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$158,465	\$155,272
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
99	Total	\$158,465	\$155,272

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$36,750	\$35,864
20000	SUPPLIES	\$4,000	\$4,000
30000	SERVICES AND CHARGES	\$24,000	\$24,000
40000	CAPITAL OUTLAY	\$1,000	\$1,000
9999	Total	\$65,750	\$64,864

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$68,400	\$65,526
20000	SUPPLIES	\$9,800	\$9,800
30000	SERVICES AND CHARGES	\$136,174	\$129,960
40000	CAPITAL OUTLAY	\$500	\$0
9999	Total	\$314,874	\$295,286

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$33,115	\$31,214
20000	SUPPLIES	\$300	\$300
30000	SERVICES AND CHARGES	\$3,840	\$3,640
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$37,255	\$35,154

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$68,640	\$64,200
20000	SUPPLIES	\$30,800	\$30,800
30000	SERVICES AND CHARGES	\$52,375	\$52,375
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$151,815	\$147,375

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$2,900	\$2,900
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$33,685	\$8,285
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$36,585	\$11,185

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$3,580,755	\$3,221,688
20000	SUPPLIES	\$3,000	\$3,000
30000	SERVICES AND CHARGES	\$825,149	\$819,149
40000	CAPITAL OUTLAY	\$11,974	\$11,974
9999	Total	\$4,420,878	\$4,056,811

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$150,103	\$147,559
20000	SUPPLIES	\$22,000	\$22,000
30000	SERVICES AND CHARGES	\$190,400	\$180,400
40000	CAPITAL OUTLAY	\$4,000	\$4,000
9999	Total	\$366,503	\$353,959

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$259,192	\$249,004
20000	SUPPLIES	\$6,000	\$6,000
30000	SERVICES AND CHARGES	\$23,500	\$13,500
40000	CAPITAL OUTLAY	\$3,000	\$3,000
9999	Total	\$311,692	\$271,504

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$450,415	\$418,748
20000	SUPPLIES	\$5,000	\$5,000
30000	SERVICES AND CHARGES	\$30,250	\$27,550
40000	CAPITAL OUTLAY	\$11,000	\$7,500
9999	Total	\$506,665	\$468,800

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$1,272,361	\$1,214,384
20000	SUPPLIES	\$168,123	\$168,123
30000	SERVICES AND CHARGES	\$101,820	\$101,820
40000	CAPITAL OUTLAY	\$35,000	\$35,000
9999	Total	\$1,577,304	\$1,519,327

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$33,714	\$31,883
20000	SUPPLIES	\$600	\$350
30000	SERVICES AND CHARGES	\$6,100	\$5,600
40000	CAPITAL OUTLAY	\$0	\$0
	Total	\$40,414	\$37,833

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$100	\$100
30000	SERVICES AND CHARGES	\$3,000	\$3,000
40000	CAPITAL OUTLAY	\$0	\$0
	Total	\$3,100	\$3,100

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$664,978	\$607,134
20000	SUPPLIES	\$64,650	\$57,300
30000	SERVICES AND CHARGES	\$573,700	\$524,600
40000	CAPITAL OUTLAY	\$3,800	\$3,800
	Total	\$1,247,128	\$1,192,834

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$20,000	\$100,000
40000	CAPITAL OUTLAY	\$0	\$0
	Total	\$20,000	\$100,000

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$130,000	\$105,000
40000	CAPITAL OUTLAY	\$0	\$0
	Total	\$130,000	\$105,000

		Original Amount	Adopted Amount
10000	PERSONAL SERVICES	\$254,342	\$251,349
20000	SUPPLIES	\$2,000	\$2,000
30000	SERVICES AND CHARGES	\$8,000	\$7,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$264,342	\$260,349

		Original Amount	Adopted Amount
10000	PERSONAL SERVICES	\$83,133	\$45,133
20000	SUPPLIES	\$9,600	\$9,600
30000	SERVICES AND CHARGES	\$23,500	\$22,800
40000	CAPITAL OUTLAY	\$500	\$500
9999	Total	\$116,733	\$78,033

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**BUDGET REPORT FOR**

**Selected Year:** 2012  
**Selected County:** 26 - Gibson County  
**Selected Unit:** 0000 - GIBSON COUNTY  
**Selected Fund:** 0702 - HIGHWAY

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$151,370	\$138,056
20000	SUPPLIES	\$4,000	\$4,000
30000	SERVICES AND CHARGES	\$24,972	\$24,972
40000	CAPITAL OUTLAY	\$0	\$0
50000	Total	\$180,342	\$167,028

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$966,759	\$917,560
20000	SUPPLIES	\$306,486	\$117,000
30000	SERVICES AND CHARGES	\$21,800	\$21,800
40000	CAPITAL OUTLAY	\$0	\$0
50000	Total	\$1,295,045	\$1,056,360

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$954,387	\$945,828
20000	SUPPLIES	\$362,000	\$62,000
30000	SERVICES AND CHARGES	\$345,500	\$345,500
40000	CAPITAL OUTLAY	\$106,000	\$4,000
50000	Total	\$1,767,887	\$1,357,328

		Published Amount	Adopted Amount
50000	Total	\$1,295,045	\$1,056,360

		Published Amount	Adopted Amount
50000	Total	\$1,767,887	\$1,357,328

**Form Signature**

**NAME**

Carl T. Montgomery

**TITLE**

Auditor

**SIGNATURE/PIN**

\*\*\*\*

**DATE**

09/19/2011

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.