

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 01 CLERK OF CIRCUIT COURT

Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Fund 0101 GENERAL FUND	
Department 01 CLERK OF CIRCUIT COURT	
Expenses	
01-01-11 CLERK	37,520.00
01-01-12 1ST DEPUTY	29,912.00
01-01-13 2ND DEPUTIES (7)	203,798.00
01-01-14 CHILD SUPPORT CLERK	26,578.00
01-01-21 PART TIME HELP	10,000.00
01-02-11 OFFICES SUPPLIES	16,000.00
01-02-14 REPAIR EQUIPMENT	500.00
01-03-16 SUPPORT FEES MH / CSI COMPUTER	21,076.00
01-03-17 DMG / MAXIMUS CONTRACT	6,000.00
01-03-21 POSTAGE	132.00
01-03-22 TRAVEL	1,500.00
01-03-23 TELEPHONE & FAX	3,000.00
01-03-42 UPS MAILINGS FOR DISCS	100.00
01-03-81 XEROX RENTALS	3,600.00
01-03-91 DUES & SUBSCRIPTIONS	400.00
01-03-92 DISTRICT & STATE MEETINGS	1,100.00
01-03-93 COMPUTER WORK FOR JURORS	1,750.00
01-04-40 COMPUTERS FOR SUPERIOR COURT	1,000.00
01-04-44 CIRCUIT CT COMPUTER MAINTENANCE	1,000.00
Expenses Total	364,966.00
CLERK OF CIRCUIT COURT Dept Total	364,966.00

Fund 0101 GENERAL FUND
 Department 02 COUNTY AUDITOR

GIBSON COUNTY
 Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Department 02 COUNTY AUDITOR	
Expenses	
02-01-11 AUDITOR	37,520.00
02-01-13 1ST DEPUTY	29,912.00
02-01-14 SECOND DEPUTY	29,114.00
02-01-15 SECOND DEPUTY	29,114.00
02-01-16 SECOND DEPUTY	29,114.00
02-01-17 SECOND DEPUTY	29,114.00
02-01-18 SECOND DEPUTY	29,114.00
02-01-19 Overtime	1,000.00
02-01-20 PART-TIME	1,000.00
02-02-60 SUPPLIES	6,258.99
02-02-61 PRINTING	5,000.00
02-03-13 TRAVEL	1,000.00
02-03-14 TELEPHONE & COMPUTER LINE	2,500.00
02-03-53 MAINTENANCE CONTRACT	38,429.02
02-03-60 DUES/TUITION	1,000.00
02-03-61 MEALS PER DIEM, EXPENSES	1,500.00
02-03-62 RECORD PRESERVATION	15,000.00
02-03-63 COMPUTER/SERVER SERVICE	2,500.00
Expenses Total	288,190.01
COUNTY AUDITOR Dept Total	288,190.01

YEAR TO DATE

Fund 0101 GENERAL FUND
 Department 03 COUNTY TREASURER

GIBSON COUNTY
 Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Department 03 COUNTY TREASURER	
Expenses	
03-01-11 TREASURER	37,520.00
03-01-13 1ST DEPUTY	29,912.00
03-01-14 2ND DEPUTY	29,114.00
03-01-15 2ND DEPUTY	29,114.00
03-01-16 PART TIME HELP	5,000.00
03-01-19 OVERTIME	2,000.00
03-02-60 OFFICE SUPPLIES	2,500.00
03-02-61 OFFICE RECORDS	5,000.00
03-03-12 POSTAGE	300.00
03-03-13 MILEAGE	700.00
03-03-14 TELEPHONE	3,800.00
03-03-41 PRINTING	25,000.00
03-03-52 MAINTENANCE	37,000.00
03-03-63 DUES	500.00
03-03-65 STATE & DISTRICT MEETINGS	800.00
Expenses Total	208,260.00
COUNTY TREASURER Dept Total	208,260.00

YEAR TO DATE

Fund 0101 GENERAL FUND
 Department 04 COUNTY RECORDER

GIBSON COUNTY
 Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Department 04 COUNTY RECORDER	
Expenses	
04-01-11 RECORDER	37,520.00
04-01-15 1ST DEPUTY	29,912.00
04-01-16 2ND DEPUTY	29,114.00
04-01-17 2ND DEPUTY	13,426.54
04-01-18 PART TIME	9,323.46
04-01-19 2ND DEPUTY	11,155.00
04-02-52 EQUIPMENT	200.00
04-02-53 RE-BINDING RECORDS	2,500.00
04-02-54 Maintenance Agreement Fax	276.00
04-02-60 OFFICE SUPPLIES	3,000.00
04-02-64 PRINTER MAINTENANCE AGREEMENT	2,500.00
04-02-70 OTHER SUPPLIES	21,584.00
04-03-13 TRAVEL EXPENSES	1,550.00
04-03-14 TELEPHONE	2,000.00
04-03-15 DUES	456.00
04-03-16 XEROX RENTAL	1,716.00
Expenses Total	166,233.00
COUNTY RECORDER Dept Total	166,233.00

Fund 0101 GENERAL FUND
 Department 05 COUNTY SHERIFF

GIBSON COUNTY
 Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Department 05 COUNTY SHERIFF	
Expenses	
05-01-11 SHERIFF	90,000.00
05-01-12 CHIEF DEPUTY	38,633.00
05-01-13 CAPTAIN	37,783.00
05-01-14 CAPTAIN	37,783.00
05-01-15 DETECTIVE SGT	36,928.00
05-01-16 ASST IDACS COORDINATOR	31,248.00
05-01-17 CORPORAL	36,682.00
05-01-18 DETECTIVE SERGEANT	36,928.00
05-01-19 OPERATOR, I.D.A.C.A.	31,606.00
05-01-21 CLERK TYPIST	29,912.00
05-01-22 MERIT BOARD	1,500.00
05-01-23 COMMUNICATION OFFICERS (5)	157,321.46
05-01-26 PATROL OFFICERS (8)	290,272.00
05-01-28 CALL OUT OVERTIME	32,834.54
05-01-29 PART TIME	12,644.00
05-01-30 DEPUTY/PROBATIONARY	32,655.00
05-01-31 COUNTY POLICE PENSION	140,000.00
05-01-32 PAID HOLIDAYS	1,727.44
05-01-33 CIVIL PROCESS SERVER	29,114.00
05-01-34 UHP PART TIME	9,500.00
05-01-36 SEVERANCE PAY EMPLOYEES RETIRI	3,000.00

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 05 COUNTY SHERIFF

Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
05-01-39 DETECTIVE SERGEANT	36,928.00
05-02-01 PRINTING	5,636.65
05-02-21 GASOLINE, OIL	99,843.58
05-02-23 REPAIRS & SUPPLIES, MOTOR	39,860.57
05-02-28 UNIFORMS	16,135.25
05-02-30 MAINTENANCE CONTRACT COMPUTEF	463.35
05-02-31 UNIFORM CLEANING	2,168.03
05-02-32 RESERVE DEPUTY SUPPLIES	182.86
05-02-33 LATENT FINGER SUPPLIES	2,145.05
05-02-34 OFFICE FURNITURE	817.14
05-02-35 K-9 SUPPLIES & FOOD	500.00
05-02-43 RESERVE DEPUTY UNIFORMS	1,200.00
05-03-10 DUES & SUBSCRIPTIONS	250.00
05-03-11 PER DIEM TRAVEL	3,544.70
05-03-12 POSTAGE	300.00
05-03-13 RETURNING FELONS	955.30
05-03-16 PHOTOGRAPHY	4,699.15
05-03-19 COUNTY LAW ENFORCEMENT TRAININ	2,406.14
05-03-30 TELEPHONE FOR COMPUTER / FIRE	14,000.00
05-03-41 DIGITAL PHOTO PAPER	300.00
05-03-52 RADIO MAINTENANCE REPAIR	1,668.86
05-03-53 AUDIO / VIDEO REPAIR	425.00

YEAR TO DATE

Fund 0101 GENERAL FUND
Department 05 COUNTY SHERIFF

GIBSON COUNTY
Period Ending Date: December 31, 2010

<u>Account</u>	<u>2010 Total Amended Budget</u>
05-03-55 DRUG TESTING FOR EMPLOYEES	200.00
05-03-56 CPR TRAINING	150.00
05-03-60 RESERVE WORKMAN'S COMP	100.00
05-03-61 INTEL DATA (NCIC & IDACS) ISP MAND/	4,000.00
05-04-18 IN CAR VIDEO	3,508.70
05-04-34 STOP STICKS	1,491.30
Expenses Total	1,361,951.07
COUNTY SHERIFF Dept Total	1,361,951.07

Fund 0101 GENERAL FUND
 Department 06 COUNTY SURVEYOR

GIBSON COUNTY
 Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Department 06 COUNTY SURVEYOR	
Expenses	
06-01-11 SURVEYOR	40,000.00
06-01-12 ASSISTANT SURVEYOR	32,374.00
06-01-13 FIRST DEPUTY	29,912.00
06-01-16 EXTRA HIRE/OVERTIME	12,788.00
06-02-52 COPY MACHINE MAINTENANCE	630.00
06-02-60 OFFICE SUPPLIES	2,271.48
06-02-71 INSTRUMENTS AND EQUIPMENT	1,063.15
06-02-72 TOPO MAP PURCHASE	200.00
06-02-75 COMPUTER SOFTWARE & SUPPLIES	2,799.75
06-03-13 MILEAGE	1,523.60
06-03-14 TELEPHONE	1,234.37
06-03-15 ROAD SCHOOL	244.00
06-03-16 INTERNET	600.00
06-03-17 MANATRON FEE	1,000.00
06-03-18 WEBSITE HOSTING FEE	100.00
06-03-19 EQUIPMENT REPAIRS	800.00
06-03-20 SECTION CORNER CERTIFICATION	800.00
06-03-21 CONTINUING EDUCATION	1,200.00
06-03-22 VEHICLE MAINTENANCE	369.00
06-03-53 SOFTWARE MAINTENANCE	3,200.00
06-03-54 COMPUTER SUPPORT	500.00

YEAR TO DATE

Fund 0101 GENERAL FUND
Department 06 COUNTY SURVEYOR

GIBSON COUNTY
Period Ending Date: December 31, 2010

<u>Account</u>	<u>2010 Total Amended Budget</u>
06-03-60 DUES & SUBSCRIPTIONS	331.00
06-03-62 RECORD PRESERVATION	788.00
06-03-63 TRAVEL EXPENSES & PER DIEM	956.00
Expenses Total	135,684.35
COUNTY SURVEYOR Dept Total	135,684.35

YEAR TO DATE

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 07 COUNTY CORONER

Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Department 07 COUNTY CORONER	
Expenses	
07-01-11 CORONER	13,770.00
07-01-12 CHIEF DEPUTY CORONER	2,500.00
07-01-13 DEPUTIES	1,000.00
07-02-41 CORONER'S SUPPLIES	825.00
07-03-10 AUTOPSY & LABORATORY FEES	39,880.00
07-03-12 POSTAGE	45.00
07-03-13 MILEAGE/REPAIRS	950.00
07-03-14 TELEPHONE AND INTERNET	620.00
07-03-15 TRANSPORTATION OF BODIES	2,100.00
07-03-21 PRINTING	200.00
07-03-26 RADIO EQUIPMENT	300.00
07-03-27 DUES , SUBSCRIPTIONS , TRAINING	450.00
Expenses Total	62,640.00
COUNTY CORONER Dept Total	62,640.00

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 08 PROSECUTING ATTORNEY

Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Department 08 PROSECUTING ATTORNEY	
Expenses	
08-01-14 SECOND DEPUTY SECRETARY	29,114.00
08-01-15 SECRETARY	29,912.00
08-01-17 RECEPTIONIST/SECRETARY	26,578.00
08-01-18 SOCIAL SECURITY	6,549.00
08-01-19 RETIREMENT-PERF	8,989.00
08-01-20 HEALTH INSURANCE	41,652.00
Expenses Total	142,794.00
PROSECUTING ATTORNEY Dept Total	142,794.00

YEAR TO DATE

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 09 COUNTY ASSESSOR

Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Department 09 COUNTY ASSESSOR	
Expenses	
09-01-11 ASSESSOR	37,520.00
09-01-13 CHIEF DEPUTY	29,912.00
09-01-15 SECOND DEPUTY	29,114.00
09-01-16 SECOND DEPUTY	29,114.00
09-01-18 SECOND DEPUTY	29,114.00
09-01-21 PART TIME	10,000.00
09-02-60 OFFICE SUPPLIES	4,079.98
09-03-11 PROFESSIONAL SERVICES	13,750.00
09-03-13 TRAVEL	300.00
09-03-14 TELEPHONE	2,500.00
09-03-42 PRINTING ASSESSING	500.00
09-03-52 MAINTENANCE CONTRACTS	18,000.00
09-03-54 DUES & SUBSCRIPTIONS	550.00
09-03-55 FEES PER DIEM / SEMINARS	2,050.00
09-03-56 LEVEL II CERTIFICATION	3,000.00
09-04-10 MANDATED SOFTWARE/HARDWARE E:	100.00
Expenses Total	209,603.98
COUNTY ASSESSOR Dept Total	209,603.98

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 21 ELECTION

Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Department 21 ELECTION	
Expenses	
21-01-11 ELECTION BOARD	8,300.00
21-01-14 PRIMARY BOARDS	21,830.00
21-01-15 GENERAL ELECTION BOARDS	21,830.00
21-01-16 JANITORS	1,000.00
21-01-17 ELECTION TABULATION	3,000.00
21-01-18 SHERIFF CANVASSING BOARD	1,440.00
21-01-19 SPECIAL DEPUTY ABSENT VOTING	6,500.00
21-02-11 OFFICE SUPPLIES	10,000.00
21-02-31 REPAIR ELECTION EQUIPMENT	200.00
21-02-32 MAINTENANCE ON COPIER	300.00
21-02-33 MAINTENANCE ON COMPUTER EQUIPMENT	17,100.00
21-03-11 SET UP ON POLLING PLACES	1,690.00
21-03-21 TRAVEL EXPENSES	2,500.00
21-03-22 SHIPPING (UPS)	300.00
21-03-23 TELEPHONE	700.00
21-03-41 PRINTING BALLOTS	12,000.00
21-03-42 LEGAL NOTICES	1,500.00
21-03-60 RENTAL BUILDING / OFFICE	4,000.00
21-03-70 PRECINCT WORKERS MEALS	7,996.00
21-03-71 ELECTION COMPUTER SUPPLY	2,500.00
Expenses Total	124,686.00
ELECTION Dept Total	124,686.00

YEAR TO DATE

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 22 REGISTRATION

Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Department 22 REGISTRATION	
Expenses	
22-01-11 REGISTRATION CLERK	29,114.00
22-01-12 PER DIEM COMP 3-7-2-10	898.00
22-01-13 PART TIME	2,466.00
22-02-11 REGISTRATION SUPPLIES	1,500.00
22-02-12 OFFICE SUPPLIES	1,700.00
22-03-12 ELECTION SUPPORT	34,100.00
22-03-50 TELEPHONE	500.00
22-03-60 MAINTENANCE FOR COMPUTER	5,000.00
22-04-22 ELECTION EQUIPMENT	1,000.00
Expenses Total	76,278.00
REGISTRATION Dept Total	76,278.00

YEAR TO DATE

Fund 0101 GENERAL FUND
 Department 23 COUNTY AGENT

GIBSON COUNTY
 Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Department 23 COUNTY AGENT	
Expenses	
23-01-13 FIRST DEPUTY	29,912.00
23-01-14 SECOND DEPUTY	29,114.00
23-01-17 PART TIME	5,000.00
23-02-60 OFFICE SUPPLIES	14,575.66
23-03-10 PURDUE CONTRACTUAL SERVICES	99,830.00
23-03-12 POSTAGE	165.00
23-03-13 AUTO TRAVEL / (3) AGENTS	7,381.76
23-03-14 TELEPHONE	2,300.00
23-03-52 REPAIRS	155.00
23-03-53 COMPUTER MAINTENANCE	3,580.00
23-03-90 4-H CLUB WORK	11,500.00
Expenses Total	203,513.42
COUNTY AGENT Dept Total	203,513.42

Fund 0101 GENERAL FUND
Department 26 DRAINAGE BOARD

GIBSON COUNTY
Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Department 26 DRAINAGE BOARD	
Expenses	
26-01-21 MEMBERS - PER DIEM	2,400.00
26-01-22 ATTORNEY	1,000.00
26-03-13 MILEAGE	500.00
26-03-15 CONTRACTURAL SEVICES (PART-TIME	2,000.00
26-03-16 DITCH CERTIFICATION	830.00
26-03-43 CERT MAILINGS & LEGAL NOTICES	2,000.00
26-03-51 SOFTWARE MAINTENANCE	2,300.00
Expenses Total	11,030.00
DRAINAGE BOARD Dept Total	11,030.00

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 27 VETERANS SERVICE OFFICER

Period Ending Date: December 31, 2010

<u>Account</u>	<u>2010 Total Amended Budget</u>
Department 27 VETERANS SERVICE OFFICER	
Expenses	
27-01-11 SERVICE OFFICER	30,464.00
27-02-60 OFFICE SUPPLIES	300.00
27-03-12 POSTAGE	440.00
27-03-14 TELEPHONE	1,200.00
27-03-15 TRAVEL	600.00
27-03-41 PRINTING	100.00
27-03-90 INSTRUCTION	300.00
27-03-91 DAV VAN EXPENSES	1,000.00
Expenses Total	34,404.00
VETERANS SERVICE OFFICER Dept Total	34,404.00

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 28 WEIGHTS & MEASURES

Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Department 28 WEIGHTS & MEASURES	
Expenses	
28-01-11 INSPECTOR	31,133.00
28-02-50 OFFICE SUPPLIES	100.00
28-02-51 PAPER SEALS & ETC	400.00
28-03-13 TRAVEL	800.00
28-03-14 TELEPHONE	1,000.00
28-03-21 GASOLINE	1,500.00
28-03-40 INSPECTION FORMS	300.00
28-03-50 VEHICLE REPAIRS / OIL CHANGE	635.00
28-03-70 DUES & SUBSCRIPTIONS	165.00
Expenses Total	36,033.00
WEIGHTS & MEASURES Dept Total	36,033.00

YEAR TO DATE

Fund 0101 GENERAL FUND
Department 29 SAFETY OFFICE

GIBSON COUNTY
Period Ending Date: December 31, 2010

<u>Account</u>	<u>2010 Total Amended Budget</u>
Department 29 SAFETY OFFICE	
Expenses	
29-02-60	
OFFICE SUPPLIES	100.00
29-03-42	
TELEPHONE	325.00
29-03-50	
SAFETY MATERIALS	2,175.00
Expenses Total	2,600.00
SAFETY OFFICE Dept Total	2,600.00

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 30 COUNTY COMMISSIONERS

Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Department 30 COUNTY COMMISSIONERS	
Expenses	
30-01-11 3 COMMISSIONERS	63,000.00
30-01-12 7 COUNCIL MEMBERS	56,000.00
30-01-13 COUNTY ATTORNEY	15,000.00
30-01-14 SECRETARY	29,912.00
30-01-16 ROAD VIEWERS	150.00
30-01-17 BOARD OF REVIEW	6,500.00
30-01-19 S. W. C. D. SECRETARY	29,912.00
30-01-20 S. W. C. D. TECHNICIAN	29,114.00
30-01-21 SOCIAL SECURITY	422,440.29
30-01-22 P. E. R. F. CONTRIBUTIONS	375,000.00
30-01-23 GROUP INSURANCE	1,495,600.00
30-01-24 UNEMPLOYMENT	20,000.00
30-01-25 SEVERANCE PAY	20,000.00
30-02-60 OFFICE SUPPLIES	3,000.00
30-03-10 LEGAL SERVICES	22,200.00
30-03-12 POSTAGE	70,000.00
30-03-13 TRAVEL / COUNTY COMMISSIONERS	2,000.00
30-03-14 TELEPHONE	6,000.00
30-03-15 TRAVEL / COUNTY COUNCIL	1,000.00
30-03-40 LETTERHEAD, BUSINESS CARD, ETC.	300.00
30-03-41 LEGAL NOTICES	10,800.00

YEAR TO DATE

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 30 COUNTY COMMISSIONERS

Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
30-03-42 OFFICIAL BONDS	3,000.00
30-03-43 BUILDING & LIABILITY	130,172.00
30-03-44 WORKMEN'S COMPENSATION	29,095.00
30-03-45 MEMORIAL DAY FLAGS	500.00
30-03-46 MEMBERSHIP DUES	8,000.00
30-03-47 ASSESSED BENEFITS TO COUNTY	250.00
30-03-48 CHANGE OF VENUE	5,000.00
30-03-49 LIABILITY CLAIMS PAID	96,905.00
30-03-50 SCHOOL TRANSFER TUTION	2,000.00
30-03-51 G. C. A. R. C.	20,000.00
30-03-52 VISITING NURSE ASSOC	4,000.00
30-03-53 MENTAL HEALTH	191,378.00
30-03-55 BURIAL OF SOLDIERS	11,000.00
30-03-56 TAX REFUND	70,000.00
30-03-58 CARE PATIENTS & INMATES	39,622.00
30-03-60 COURT JUDGEMENTS	1,000.00
30-03-62 S. W. C. D. OFFICE SUPPLIES	6,500.00
30-03-63 MAINTENANCE ON EQUIPMENT	6,183.00
30-03-64 GIBSON CO COUNCIL ON AGING	25,000.00
30-03-71 GCARC - RIDE SOLUTIONS	5,000.00
30-04-30 COPIER	4,726.00
30-04-31 POSTAGE MACHINE	7,224.00

YEAR TO DATE

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 30 COUNTY COMMISSIONERS

Period Ending Date: December 31, 2010

<u>Account</u>	<u>2010 Total Amended Budget</u>
30-04-32 COMPUTER / SERVER	1,195.00
30-05-01 CATTLE TESTING	1,000.00
Expenses Total	3,346,678.29
COUNTY COMMISSIONERS Dept Total	3,346,678.29

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 31 COUNTY COURTHOUSE

Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Department 31 COUNTY COURTHOUSE	
Expenses	
31-01-10 DIRECTOR-MAINT/SAFETY&ADA COMP	31,153.00
31-01-11 COURTHOUSE CUSTODIAN	28,522.00
31-01-12 CUSTODIAN ANNEX SOUTH	28,522.00
31-01-13 CUSTODIAN HELPER COURTHOUSE	24,743.00
31-01-16 CUSTODIAN ANNEX NORTH	28,522.00
31-01-17 OVERTIME	500.00
31-02-35 INSTITUTIONAL SUPPLIES	22,000.00
31-03-13 MILEAGE	500.00
31-03-14 TELEPHONE	3,512.94
31-03-20 UTILITIES	100,000.00
31-03-51 BUILDING ETC	24,500.00
31-03-52 RENOVATE COURTHOUSE	27,940.04
31-03-60 PEST CONTROL	8,000.00
31-03-61 ELEVATOR	7,000.00
31-04-21 EQUIPMENT	4,000.00
Expenses Total	339,414.98
COUNTY COURTHOUSE Dept Total	339,414.98

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 32 COUNTY JAIL

Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Department 32 COUNTY JAIL	
Expenses	
32-01-11 LEAD MATRON	36,284.00
32-01-12 JAIL COMMANDER	32,711.00
32-01-13 ASSISTANT JAIL COMMANDER	32,141.00
32-01-14 CLERK / SECRETARY	29,114.00
32-01-15 CORRECTIONS OFFICERS (7)	218,694.00
32-01-16 PART TIME	33,154.25
32-01-17 PHYSICIAN	25,894.00
32-01-19 OVERTIME / CT. TIME	16,840.10
32-01-20 PAID HOLIDAYS	1,074.32
32-01-21 PART TIME R. N.	21,637.00
32-01-22 SHIFT SUPER (2 LIEUTENANTS)	64,062.00
32-01-23 MATRON	36,284.00
32-01-24 CORRECTIONS OFFICER/ ROAD CREW	31,242.00
32-01-29 JAIL MAINTENANCE PERSON (PART-TII	3,072.00
32-02-34 CORRECTIONS OFFICER & MATRON UI	9,000.00
32-02-35 JANITOR SUPPLIES	18,982.00
32-02-37 BEDDING LINEN	5,444.07
32-02-41 COPY PAPER	3,969.40
32-02-42 UNIFORM CLEANING	1,000.00
32-02-43 AMA ACCREDITATION FEE	1,418.00
32-02-45 MAINT DOVER ELEVATOR	3,000.00

YEAR TO DATE

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 32 COUNTY JAIL

Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
32-02-46 JOHNSON AIR CONTROLS/HVAC	20,700.00
32-02-47 MAINTENANCE DIESEL GENERATOR	300.00
32-02-48 COPY MACHINE	2,800.00
32-02-50 BATHROOM TISSUE PAPER	3,700.00
32-02-53 ROAD CREW TRASH BAGS	100.00
32-02-67 MAINTENANCE-JAIL CONTROL BOARD	255.93
32-03-10 DUES & SUBSCRIPTIONS	200.00
32-03-11 CORR OFFICER TRAINING/PER DIEM	860.00
32-03-12 PROPERTY ENVELOPES, ETC	500.00
32-03-14 TELEPHONE	15,855.54
32-03-15 UTILITIES	84,930.48
32-03-16 INTOXILYZER SCHOOL	2,140.00
32-03-17 TRASH DISPOSAL	2,500.00
32-03-18 PRISONER TRANSPORT	1,500.00
32-03-20 JAIL LINKAGE PROGRAM	360.00
32-03-21 PORTABLE RADIOS	3,986.00
32-03-51 PLUMBING, ELECTRICAL, MAINTENANC	44,021.09
32-03-60 MEDICAL	254,872.34
32-03-64 MEALS FOR PRISONERS	212,180.84
32-03-65 BREATHALYZER MAINTENANCE	1,300.00
32-03-66 VIDEO MAINTENANCE & SUPPLY	350.00
32-03-67 SECURITY DOOR REPAIR	1,500.00

YEAR TO DATE

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 32 COUNTY JAIL

Period Ending Date: December 31, 2010

<u>Account</u>	<u>2010 Total Amended Budget</u>
32-03-68 FAX MACHINE	200.00
32-03-69 COMPUTER MONITOR MAINT	4,500.00
32-03-70 COPY MACHINE	1,000.00
32-03-77 AMBULANCE RUNS TO JAIL	500.00
Expenses Total	1,286,129.36
COUNTY JAIL Dept Total	1,286,129.36

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 36 GIBSON CIRCUIT COURT

Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Department 36 GIBSON CIRCUIT COURT	
Expenses	
36-01-13 COURT REPORTER	32,364.00
36-01-14 ASSISTANT REPORTER	32,364.00
36-01-15 PROBATION OFFICER	54,037.00
36-01-18 OFFICE COORDINATOR	26,581.00
36-01-19 EXTRA HIRE JURY BAILIFF	29,114.00
36-01-20 COURT INVESTIGATION; CASA	25,652.00
36-01-21 PER DIEM SPECIAL JUDGES	1,000.00
36-01-23 PER DIEM COURT REPORTER (VENUE)	400.00
36-01-24 PER DIEM BAILIFFS (VENUE)	200.00
36-01-25 PER DIEM GRAND JURORS	300.00
36-01-26 PER DIEM PETIT JURORS	18,000.00
36-01-27 COMPENSATION PAUPER ATTORNEY	150,000.00
36-01-29 CLERK	26,594.00
36-01-30 ASST. PROB OFFICER (JUVENILE)	40,622.00
36-01-31 PART-TIME	2,000.00
36-02-41 MAINTENANCE SUPPLIES	4,000.00
36-03-11 MEDICAL/ PSYCH EXAMS	500.00
36-03-12 LODGING / MEALS JURORS	3,000.00
36-03-21 TELEPHONE	4,000.00
36-03-31 PRINTING	500.00
36-03-40 PROFESSIONAL INSURANCE	1,500.00

YEAR TO DATE

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 36 GIBSON CIRCUIT COURT

Period Ending Date: December 31, 2010

<u>Account</u>	<u>2010 Total Amended Budget</u>
36-03-60 REPAIRS & MAINT OF EQUIPMENT	5,000.00
36-03-62 CASE MANAGEMENT MAINTENANCE FI	6,000.00
36-03-71 XEROX RENTALS	4,000.00
36-03-91 EDUCATIONAL SEMINARS	2,000.00
36-04-01 COMPUTER SYSTEM	2,400.00
36-04-41 EQUIPMENT	1,200.00
36-04-51 PURCHASING / MAINT. LIBRARY	3,900.00
Expenses Total	477,228.00
GIBSON CIRCUIT COURT Dept Total	477,228.00

Fund 0101 GENERAL FUND
 Department 41 SUPERIOR COURT

GIBSON COUNTY
 Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Department 41 SUPERIOR COURT	
Expenses	
41-01-13 COURT REPORTER	32,364.00
41-01-14 JURY BAILIFF	29,114.00
41-01-15 PROBATION OFFICER	29,268.00
41-01-17 ASSISTANT COURT REPORTER	32,364.00
41-01-18 ASSISTANT COURT REPORTER	32,364.00
41-01-21 PER DIEM SPECIAL JUDGES	575.00
41-01-25 GRAND JURY PER DIEM	500.00
41-01-26 PER DIEM PETIT JURORS	12,000.00
41-01-30 PROBATION OFFICER EXPENSE	1,000.00
41-01-31 PAUPER ATTORNEYS	55,086.00
41-01-32 COURT REPORTER EXPENSE	1,124.00
41-01-41 GUARDIAN ADLITEM / CASA	3,159.00
41-02-31 MAINTENANCE SUPPLIES	4,000.00
41-02-41 OTHER SUPPLIES	2,000.00
41-03-11 MEDICAL / PSYCH EXAMS	1,000.00
41-03-12 MEALS / LODGING JURORS	2,000.00
41-03-21 TELEPHONE	6,000.00
41-03-31 PRINTING STATIONARY	500.00
41-03-32 PROFESSIONAL INSURANCE / DUES	2,000.00
41-03-41 REPAIR / MAINT EQUIPMENT	6,000.00
41-03-50 CONFERENCES	2,000.00

YEAR TO DATE

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 41 SUPERIOR COURT

Period Ending Date: December 31, 2010

<u>Account</u>	<u>2010 Total Amended Budget</u>
41-04-31 COMPUTERS	1,000.00
41-04-41 EQUIPMENT	1,000.00
41-04-51 LAW BOOKS	1,000.00
Expenses Total	257,418.00
SUPERIOR COURT Dept Total	257,418.00

YEAR TO DATE

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 44 COUNTY LANDFILL

Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Department 44 COUNTY LANDFILL	
Expenses	
44-03-55	
CONTRACTOR SERVICE	20,000.00
Expenses Total	20,000.00
COUNTY LANDFILL Dept Total	20,000.00

YEAR TO DATE

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 45 GIBSON CO ANIMAL SERVICE

Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Department 45 GIBSON CO ANIMAL SERVICE	
Expenses	
45-03-31 ANIMAL SHELTER (COMM ONLY)	6,819.74
45-03-50 CONTRACT SERVICES	100,000.00
Expenses Total	106,819.74
GIBSON CO ANIMAL SERVICE Dept Total	106,819.74

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 46 EMERGENCY MGMT AGENCY

Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Department 46 EMERGENCY MGMT AGENCY	
Expenses	
46-01-11 DIRECTOR	31,133.00
46-02-30 COMPUTER SUPPLIES	1,371.91
46-02-31 OFFICE EQUIPMENT MAINTENANCE	1,793.19
46-02-65 TRAINING SUPPLIES	564.75
46-02-71 GAS , OIL , LUBE	3,855.14
46-02-75 MILEAGE/TRAVEL	184.44
46-02-76 DISASTER SUPPLIES	159.58
46-02-81 RADIO MAINTENANCE	188.68
46-02-83 TRAILER MAINTENANCE	375.67
46-03-11 DUES & FEES	140.00
46-03-13 TRAVEL EXPENSE	1,205.40
46-03-14 TELEPHONE	637.29
46-03-21 CELL PHONE	2,414.22
46-03-32 TRAINING PRINTING	700.73
46-03-50 GENERATOR MAINTENANCE	114.12
46-03-51 OWD UTILITIES	1,513.92
46-03-61 OWD SYSTEM	5,400.00
46-03-93 UNIFORM ALLOWANCE	725.88
46-03-95 DISASTER CONTINGENCIES	16,907.63
46-04-56 OFFICE FURNITURE	500.00
Expenses Total	69,885.55
EMERGENCY MGMT AGENCY Dept Total	69,885.55

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 47 EMERGENCY MED SERVICES

Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Department 47 EMERGENCY MED SERVICES	
Expenses	
47-01-11 SUPERVISOR	42,658.00
47-01-12 ADMINISTRATIVE ASST (1ST DEPUTY)	29,912.00
47-01-13 MEDICAL DIRECTOR	7,000.00
47-01-14 FULL TIME PARAMEDICS (12)	419,184.00
47-01-15 FULL TIME AD EMTS (12)	380,856.00
47-01-16 PART TIME PARAMEDICS,AD EMT, EMT	46,000.00
47-01-17 OVERTIME PARAMEDICS	145,000.00
47-01-18 OVERTIME AEMT'S	107,000.00
47-01-20 BILLING CLERK 2ND DEPUTY	29,114.00
47-02-21 DIESEL FUEL/ GASOLINE	64,000.00
47-02-22 TIRES	4,085.00
47-02-24 REGULAR AMBULANCE SUPPLIES	43,750.00
47-02-29 MEDICATIONS	5,795.00
47-02-30 OXYGEN	7,600.00
47-02-31 VEHICLE CLEANING SUPPLIES	760.00
47-02-60 OFFICE SUPPLIES	14,645.00
47-02-61 UNIFORM -FULL TIME	11,775.00
47-02-63 UNIFORM - PART TIME	2,925.00
47-03-12 DUES/SEMINARS	380.00
47-03-14 TELEPHONE	10,700.00
47-03-15 PRINTING FORMS	1,425.00

YEAR TO DATE

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 47 EMERGENCY MED SERVICES

Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
47-03-17 DRUG TESTING	720.00
47-03-18 PUBLIC RELATIONS	760.00
47-03-20 UTILITIES , BUILDING & EQUIPMENT	18,050.00
47-03-21 AMBULANCE REPAIRS (MAJOR)	27,406.96
47-03-23 COPIER MAINT/LEASE	2,580.00
47-03-25 COMPUTER (CONTRACT)	7,795.00
47-03-26 COMPUTER MAINT (LOCAL)	1,400.00
47-03-51 HEART MONITORS MAINTENANCE	5,075.00
47-03-52 EQUIPMENT REPAIR	2,500.00
47-03-53 RADIO MAINTENANCE	1,300.00
47-03-56 RENTAL PRINCETON BASE	18,500.00
47-03-58 COMPUTER MAINTENANCE	1,900.00
47-03-60 STATION REPAIRS	2,660.00
47-03-62 LAUNDRY	2,495.00
47-03-63 TRAINING	4,750.00
47-04-15 LIFEPACK DEFIBRILLATORS	28,965.88
Expenses Total	1,501,421.84
EMERGENCY MED SERVICES Dept Total	1,501,421.84

YEAR TO DATE

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 50 PROSECUTING ATTORNEY 4D

Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget
Department 50 PROSECUTING ATTORNEY 4D	
Expenses	
50-01-11 4 - D ATTORNEY	59,070.00
50-01-12 ADMINISTRATIVE ASSISTANT	29,912.00
50-01-13 CASE MANAGER	29,114.00
50-01-14 CASE MANAGER	29,114.00
50-01-15 PART-TIME	8,631.00
50-01-20 SOCIAL SECURITY	11,916.00
50-01-21 GROUP HEALTH INSURANCE	55,455.00
50-01-22 PERF	15,458.00
50-02-11 SUPPLIES	2,000.00
50-03-12 POSTAGE	2,500.00
50-03-14 TELEPHONE	1,500.00
50-03-19 COMPUTER/COPY MACHINE MAINTEN/	500.00
Expenses Total	245,170.00
PROSECUTING ATTORNEY 4D Dept Total	245,170.00
Expenses Fund Total	11,079,032.59
Net (Rev/Exp)	11,079,032.59
Beginning/Adjusted Balance	YTD Revenues
2,417,562.97 +	8,135,393.28 .
	YTD Expenses
	10,229,342.11 =
	Current Fund Balance
	323,614.14
Grand Total for Expenses	11,079,032.59
Grand Total Net Rev/Exp	11,079,032.59

Parameters:

Operator: MARILY

Period Ending Date: December 31, 2010

Fund Range: 0101 - 0101 Account Range Range: 0000 - 9999

YEAR TO DATE

Fund 0248 EDIT COUNTY PORTION

GIBSON COUNTY

Department 03 OTHER SERVICES & CHARGES

Period Ending Date: December 31, 2010

Account	2010 Total Amended Budget					
Fund 0248 EDIT COUNTY PORTION						
Expenses						
03-03-10 LEGAL SERVICES	25,000.00					
03-03-11 ACCOUNTING	10,000.00					
03-03-12 ARCHITECT/ENGINEERING/TECHNICAL	50,000.00					
03-03-13 TRAVEL	2,500.00					
03-03-41 PUBLICATIONS	500.00					
03-03-42 HEALTH INSURANCE SUPPLEMENT	300,000.00					
03-03-60 ECONOMIC DEVELOPMENT	100,000.00					
03-03-62 REGIONAL ECONOMIC DEVELOPMENT	46,000.00					
03-03-64 EMS OPERATIONS	142,030.69					
04-04-14 BLDG IMPROV/LAND ACQUISITION	192,000.00					
04-04-16 GIS POSITION & RELATED COSTS	72,953.75					
04-04-17 DETENTION CENTER	135,325.72					
04-04-20 ROAD PAVING/MAINTENANCE/STRIPIN	2,415,988.40					
04-04-31 SPECIAL EVENTS	20,000.00					
04-04-32 OVERTIME FOR ROAD INVENTORY	13,500.00					
Expenses Total	3,525,798.56					
	3,525,798.56					
Expenses Fund Total	3,525,798.56					
Net (Rev/Exp)	3,525,798.56					
Beginning/Adjusted Balance						
2,061,728.29	+	YTD Revenues	-	YTD Expenses	=	Current Fund Balance
		2,148,523.60		2,947,544.41		1,262,707.48
Grand Total for Expenses		3,525,798.56				
Grand Total Net Rev/Exp		3,525,798.56				

YEAR TO DATE

Fund 0248 EDIT COUNTY PORTION

GIBSON COUNTY

Department 04 CAPITAL OUTLAYS

Period Ending Date: December 31, 2010

Account

**2010 Total
Amended Budget**

Parameters:

Operator: MARILY

Period Ending Date: December 31, 2010

Fund Range: 0248 - 0248 Account Range Range: 0000 - 9999